



Solid Waste Department COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

EDDIE VALERO
District Four

DENNIS TOWNSEND
District Five

AGENDA DATE: August 18, 2020 **REVISED**

Public Hearing Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Published Notice Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Advertised Published Notice	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Meet & Confer Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Personnel Resolution attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>

CONTACT PERSON: Guillermo Hermoso PHONE: (559) 624-7198

SUBJECT: Mid-Valley Disposal Waste Disposal Agreement

REQUEST(S):

That the Board of Supervisors:

1. Approve Waste Disposal Agreement with Mid-Valley Disposal, retroactive from July 1, 2020 through June 30, 2025 to concur with the commitment of 100% of Refuse volume by Mid-Valley Disposal to the Tulare County Landfill System at the Contracted Rate of \$28.00/ton for the period of July 1, 2020 through June 30, 2024 and \$34.00/ton for July 1, 2024 through June 30, 2025.
2. Find that the Board had authority to enter into the proposed agreement as of July 1, 2020, and that it was in the County's best interest to enter into the agreement on that date.
3. Authorize the Chair to sign four (4) copies of the Agreement.

SUMMARY:

Mid-Valley Disposal annually delivers approximately 43,000 tons of waste generated inside Tulare County to the Tulare County Landfill System. These tons originate from the incorporated cities of Exeter, Farmersville, Lindsay, and Woodlake through agreements between Mid-Valley Disposal and each city. Mid-Valley Disposal also delivers refuse from the unincorporated areas of Tulare County pursuant to Solid Waste Franchise Agreement No. 27190-A.

Prior to executing the Waste Disposal Agreement, waste collected by the Mid-Valley Disposal delivered to facilities outside Tulare County. The Waste Disposal Agreement with Mid-Valley Disposal expired on September 30, 2019. Mid-Valley Disposal has continued to deliver refuse to the Tulare County Landfill System

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despite being out of contract. The Department requests your Board approve a Waste Disposal Agreement with Mid-Valley Disposal, retroactive from July 1, 2020 through June 30, 2025 at the Contracted Rate of \$28.00/ton for the period of July 1, 2020 through June 30, 2024 and \$34.00/ton for July 1, 2024 through June 30, 2025 to secure 100% of the Refuse stream collected by Mid-Valley Disposal to provide a more predictable Enterprise Fund revenue stream.

The additional estimated revenue associated with executing this agreement is \$6,278,000, based on the following calculation:

Projected Volume = 43,000 tons/year x 4 years x \$28.00/ton = \$4,816,000

Projected Volume = 43,000 tons/year x 1 year x \$34.00/ton = \$1,462,000

The total estimated revenue for the 5-year term of this agreement is \$6,278,000

FISCAL IMPACT/FINANCING:

The estimated revenue from the Waste Disposal Agreements is \$6,278,000 to the Solid Waste Enterprise Fund. There is Zero Cost to the General Fund associated with this action.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Organizational Performance Initiative to provide for the stability of County operations through periods of economic fluctuations and changing priorities and service demands. The Waste Disposal Agreements with Mid-Valley Disposal fulfills this initiative by ensuring a consistent revenue stream to the Enterprise Fund.

ADMINISTRATIVE SIGN-OFF:



Bryce Howard
Director- Tulare County Solid Waste Department

cc: County Administrative Office
Tulare County Auditor/Controller

Attachment(s) Mid-Valley Disposal Waste Disposal Agreement

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF MID-VALLEY
DISPOSAL WASTE DISPOSAL
AGREEMENT

)
) Resolution No. _____
) Agreement No. _____
)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

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